

32.12.02.01 General Administration

General Fund Appropriation.....

3,072,265

WALTER P. CARTER COMMUNITY MENTAL HEALTH
AND RETARDATION CENTER

32.12.03.01 Services and Institutional
Operations

General Fund Appropriation.....

17,527,575

17,503,387

Special Fund Appropriation.....

13,300

17,540,875

17,516,687

Funds are appropriated in the State Department of Education and the Developmental Disabilities Administration budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation.....

17,503,387

Total Special Fund Appropriation.....

13,300

Total Appropriation.....

17,516,687

THOMAS B. FINAN HOSPITAL CENTER

32.12.04.01 Services and Institutional
Operations

General Fund Appropriation.....

8,591,471

Special Fund Appropriation.....

329,452

8,920,923

Funds are appropriated in the Developmental Disabilities Administration budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as