

MENTAL HYGIENE ADMINISTRATION

|                                 |            |                  |
|---------------------------------|------------|------------------|
| 32.12.01.01 Program Direction   |            |                  |
| General Fund Appropriation..... |            | 3,357,187        |
|                                 |            | <u>3,281,819</u> |
| 32.12.01.12 Community Services  |            |                  |
| General Fund Appropriation..... | 57,269,638 |                  |
| Special Fund Appropriation..... | 820,960    | 58,090,598       |

All appropriations provided for Community Services 32.12.01.12 are to be used only for community mental health services and may only be transferred for the purpose of enhancing or matching federal funds for community mental health services. Furthermore, all appropriations earmarked for direct care services under this program may only be used for that purpose and may not be used for administration of the program. All funds remaining at the close of June 30, 1989 shall revert to the general fund.

Furthermore, no funds appropriated for community mental health services may be spent for extended residential facilities.

SUMMARY

|                                       |  |             |
|---------------------------------------|--|-------------|
| Total General Fund Appropriation..... |  | 60,551,457  |
| Total Special Fund Appropriation..... |  | 820,960     |
|                                       |  | <hr/>       |
| Total Appropriation.....              |  | 61,372,417  |
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