

receipts as special funds for operating expenses in this program.

32.09.04.06 Renal Dialysis Special Fund Appropriation.....	1,204,704
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SUMMARY

Total General Fund Appropriation.....	9,818,813
Total Special Fund Appropriation.....	1,387,656
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Total Appropriation.....	11,206,469
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COMMUNITY HEALTH SURVEILLANCE

32.10.01.02 Epidemiology and Disease Control		
General Fund Appropriation.....	2,172,312	
Special Fund Appropriation.....	347,440	
Federal Fund Appropriation.....	874,009	3,393,761
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32.10.01.03 Food and Product Health		
General Fund Appropriation.....	1,912,067	
Federal Fund Appropriation.....	55,000	1,967,067
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32.10.01.04 Drug Control		
General Fund Appropriation.....		406,414

SUMMARY

Total General Fund Appropriation.....	4,490,793
Total Special Fund Appropriation.....	347,440
Total Federal Fund Appropriation.....	929,009
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Total Appropriation.....	5,767,242
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LABORATORIES ADMINISTRATION