

32.09.02.01 Services and Institutional Operations		
General Fund Appropriation.....		17,655,657
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WESTERN MARYLAND CENTER

32.09.03.01 Services and Institutional Operations		
General Fund Appropriation.....	11,142,996	
Special Fund Appropriation.....	77,054	11,220,050
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Funds are appropriated in the Renal Dialysis Program, Potomac Center and Juvenile Services Agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.03.06 Renal Dialysis		
Special Fund Appropriation.....		1,103,020

SUMMARY

Total General Fund Appropriation.....		11,142,996
Total Special Fund Appropriation.....		1,180,074
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Total Appropriation.....		12,323,070
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DEER'S HEAD CENTER

32.09.04.01 Services and Institutional Operations		
General Fund Appropriation.....	9,818,813	
Special Fund Appropriation.....	182,952	10,001,765
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Funds are appropriated in the Renal Dialysis and Holly Center budgets to pay for services provided by this program. Authorization is hereby granted to use these