

Total Federal Fund Appropriation.....		2,672,636
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Total Appropriation.....		75,673,965
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FAMILY HEALTH SERVICES ADMINISTRATION

32.06.03.01 Executive Direction General Fund Appropriation.....			224,873
32.06.03.02 Office of Maternal Health and Child Health General Fund Appropriation.....	9,774,724		
	<u>9,619,204</u>		
	<u>9,430,751</u>		
	<u>9,566,617</u>		
Special Fund Appropriation.....		350,000	
Federal Fund Appropriation.....	9,891,770		20,016,494
			<u>19,860,974</u>
			<u>19,672,521</u>
			<u>19,808,387</u>
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32.06.03.03 Women, Infants and Children Food Program Federal Fund Appropriation.....			21,483,995
32.06.03.04 Chronic Disease Services General Fund Appropriation.....	997,741		
	<u>984,973</u>		
Federal Fund Appropriation.....	1,340,579		2,338,320
			<u>2,325,552</u>
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SUMMARY

Total General Fund Appropriation.....		10,776,463
Total Special Fund Appropriation.....		350,000
Total Federal Fund Appropriation.....		32,716,344
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Total Appropriation.....		43,842,807
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MONTEBELLO CENTER