

Waterway Improvement Fund may not be increased by the budget amendment process except to provide the cost-of-living salary adjustment. All other budget amendments must be approved by the budget committees.....

	641,554	
Federal Fund Appropriation.....	93,710	<u>2,725,953</u>
		<u>2,596,193</u>

Funds are appropriated in the Tidewater Administration budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

30.01.17.02 Forest and Park Management General Fund Appropriation, provided that \$225,000 of this appropriation may not be expended until the department presents the budget committees with a detailed plan for the HOST program and the committees release the funds. The report shall be provided in writing by September 1, 1988.....

	13,453,499	
	<u>13,202,137</u>	
Special Fund Appropriation.....	5,456,886	<u>18,910,385</u>
		<u>18,659,023</u>

30.01.17.03 Cooperative Forestry

General Fund Appropriation.....	4,575,685	
Special Fund Appropriation.....	1,319,840	
Federal Fund Appropriation.....	315,624	6,211,149

30.01.17.04 Wildlife Management

General Fund Appropriation.....	202,284	
Special Fund Appropriation.....	2,829,327	
Federal Fund Appropriation.....	713,737	3,745,348

SUMMARY

Total General Fund Appropriation.....		19,841,035
Total Special Fund Appropriation.....		10,247,607