

provide the cost-of-living salary adjustment. All other budget amendments must be approved by the budget committees.

Further provided that \$3,150,000 of this appropriation is contingent on enactment of H.B. 772 expanding the use of Waterway Improvement Funds to include Shore Erosion Control and acquisition of certain equipment for Natural Resources Police; and,

Further provided that funds totaling \$251,761 included in the appropriation from the Waterway Improvement Fund for the acquisition of boat and rescue equipment by local governments may not be expended until the Department of Natural Resources submits a report as to the projected needs on a statewide basis for this type of equipment and the budget committees approve the expenditure of funds. The report shall be submitted not later than September 1, 1988.....

31,751,343

30.01.12.03 Coastal Zone Management

General Fund Appropriation..... 1,546,483

Special Fund Appropriation, provided that the part of this appropriation funded by the Waterway Improvement Fund may not be increased by the budget amendment process except to provide the cost-of-living salary adjustment. All other budget amendments must be approved by the budget committees.....

253,000

Federal Fund Appropriation.....

787,735

2,587,218

30.01.12.08 Fisheries

General Fund Appropriation.....

5,443,780

Special Fund Appropriation.....

5,327,835

Federal Fund Appropriation.....

3,601,092

Special Fund Appropriation.....

3,540,172

Federal Fund Appropriation.....

1,038,231

1,018,579

10,083,103

9,886,586