

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

30.01.01.01 Secretariat		
General Fund Appropriation.....	<u>1,577,471</u>	
	<u>1,548,943</u>	
Special Fund Appropriation, provided that the part of this appropriation funded by the Waterway Improvement Fund and the Environmental Trust Fund may not be increased by the budget amendment process except to provide the cost-of-living salary adjustment. All other budget amendments must be approved by the budget committees.....	683,930	<u>2,261,401</u> <u>2,232,873</u>
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30.01.01.03 Fiscal and Supportive Services		
General Fund Appropriation.....	<u>1,429,716</u>	
	<u>1,154,024</u>	
Special Fund Appropriation, provided that the part of this appropriation funded by the Waterway Improvement Fund and the Environmental Trust Fund may not be increased by the budget amendment process except to provide the cost-of-living salary adjustment. All other budget amendments must be approved by the budget committees.....	742,320	
	590,249	
Federal Fund Appropriation.....	<u>105,000</u>	<u>2,277,036</u>
	<u>88,559</u>	<u>1,832,873</u>
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30.01.01.06 Public Affairs Office		
General Fund Appropriation.....	397,115	
Special Fund Appropriation, provided that the part of this appropriation funded by the Waterway Improvement Fund and the Environmental Trust Fund may not be increased by the budget		