

SUMMARY

Total General Fund Appropriation.....	2,494,942
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REGIONAL PLANNING COUNCIL

27.02.00.01 Regional Planning		
General Fund Appropriation.....	390,797	
	<u>359,899</u>	
Special Fund Appropriation.....	873,879	
	<u>809,790</u>	
Federal Fund Appropriation.....	551,000	1,815,676
	<u>463,752</u>	<u>1,633,441</u>

27.02.00.02 Reimbursable Projects
 Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation.....	359,899
Total Special Fund Appropriation.....	809,790
Total Federal Fund Appropriation.....	483,206

Total Appropriation.....	1,652,895
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DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

It is the intent of the General Assembly that renovations in State-leased facilities be financed not through amortization, but on a pay-as-you-go basis.

28.01.01.01 General Administration