

BOARD OF TRUSTEES OF THE MARYLAND TEACHERS AND  
STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

26.12.00.01 General Administration	
Special Fund Appropriation.....	307,212
	<u>                    </u>

## DEPARTMENT OF STATE PLANNING

## OFFICE OF THE SECRETARY

27.01.01.01 General Administration	
General Fund Appropriation.....	1,086,602
	<u>    994,106</u>
27.01.01.03 State Clearinghouse	
General Fund Appropriation.....	234,823
27.01.01.04 State Planning Data	
General Fund Appropriation.....	841,079

## SUMMARY

Total General Fund Appropriation.....	2,070,008
	<u>                    </u>

## STATE AND LOCAL PLANNING

27.01.02.01 Capital Programs Planning	
General Fund Appropriation.....	1,027,653
	<u>    983,288</u>
	<u>1,027,653</u>
27.01.02.02 Comprehensive Policy	
Planning	
General Fund Appropriation.....	1,563,914
	<u>1,519,789</u>
	<u>1,467,289</u>