

SUMMARY

Total General Fund Appropriation.....	3,074,900
Total Special Fund Appropriation.....	182,929
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Total Appropriation.....	3,257,829
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DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and Formulation General Fund Appropriation.....	1,257,494
	<u>1,115,600</u>
	<u>1,163,699</u>
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DIVISION OF MANAGEMENT ANALYSIS AND AUDITS

25.01.04.01 Management Analysis and Audits General Fund Appropriation.....	1,096,329
	<u>959,834</u>
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DIVISION OF MANAGEMENT INFORMATION SYSTEMS

25.01.05.01 Coordination of State Information Processing Resources General Fund Appropriation.....	576,409	
Special Fund Appropriation.....	36,811	613,220
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Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF PERSONNEL

OFFICE OF THE SECRETARY