

<u>processing capacity without approval of the Comptroller and concurrence of the State Court Administrator. Approval shall not be granted unless the proposed enhancement is compatible with a statewide information processing plan.....</u>	30,054,743	
	<u>29,431,461</u>	
Special Fund Appropriation.....	2,500,000	
Federal Fund Appropriation.....	2,036,378	
		<u>34,591,121</u>
		<u>33,967,839</u>

REGISTERS OF WILLS

24.07.00.01 Supplement for Registers of Wills		
General Fund Appropriation.....		105,000

DEPARTMENT OF BUDGET AND FISCAL PLANNING

OFFICE OF THE SECRETARY

25.01.01.01 Executive Direction		
General Fund Appropriation.....		795,053
		<u>663,333</u>

DIVISION OF ADMINISTRATION

25.01.02.01 General Administration		
General Fund Appropriation.....		1,365,023
25.01.02.02 Central Collection Administration		
General Fund Appropriation.....	1,638,852	
Special Fund Appropriation.....	182,929	1,821,781

25.01.02.03 State Travel Oversight Office		
General Fund Appropriation.....		71,025