

Total General Fund Appropriation.....

77,877,583

STATE LOTTERY AGENCY

24.04.00.01 Administration and Operations

Special Fund Appropriation, provided that this appropriation may not be increased by the budget amendment process except to provide the cost-of-living salary adjustment to a maximum of \$200,000. All other budget amendments must be approved by the budget committees.....

25,398,436
23,660,016
23,910,016

Further provided that \$237,500 of this appropriation made for the purpose of six positions shall be contingent upon the agency achieving a 2.0% ratio of operating expense to gross sales by September 1988.

PROPERTY TAX ASSESSMENT APPEALS BOARDS

24.05.00.01 Property Tax Assessment Appeals Boards
General Fund Appropriation.....

569,941

CLERKS OF THE COURT

24.06.00.01 Clerks of the Court
General Fund Appropriation, provided that funds appropriated for automation support may be expended for that purpose only and may not be transferred to any other purpose by budget amendment or otherwise. It is the policy of the General Assembly that no clerk shall enhance data