

declining population at Hickey School and the budget committees approve the release of the funds. The report shall be submitted no later than November 1, 1988.

It is the intent of the budget committees that no State positions shall be transferred from the Hickey School to another purpose or program as a result of the declining population without approval of the budget committees.....

	<u>13,451,026</u>	
	<u>13,163,566</u>	
Special Fund Appropriation.....	12,475	
Federal Fund Appropriation.....	737,945	<u>14,201,446</u>
		<u>13,913,986</u>

MONTROSE SCHOOL

23.22.05.01 Services and Institutional Operations		
General Fund Appropriation.....		805,830
		<u>779,816</u>

JUVENILE SERVICES AGENCY YOUTH CENTERS

23.22.06.01 Services and Institutional Operations		
General Fund Appropriation.....	4,107,664	
	<u>3,933,899</u>	
Special Fund Appropriation.....	50,270	
Federal Fund Appropriation.....	382,242	4,540,176
		<u>4,366,411</u>

ALFRED D. NOYES CHILDREN'S CENTER

23.22.08.01 Services and Institutional Operations		
General Fund Appropriation.....	1,339,028	
Special Fund Appropriation.....	1,270	
Federal Fund Appropriation.....	27,061	1,367,359
		<u>1,367,359</u>
