

Total General Fund Appropriation.....	59,150,310
Total Federal Fund Appropriation.....	1,142,206
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Total Appropriation.....	60,292,516
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THOMAS J. S. WAXTER CHILDREN'S CENTER

23.22.02.01 Services and Institutional Operations		
General Fund Appropriation.....	1,456,949	
Special Fund Appropriation.....	2,300	
Federal Fund Appropriation.....	34,128	1,493,377
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BOYS' VILLAGE OF MARYLAND

23.22.03.01 Services and Institutional Operations		
General Fund Appropriation.....	2,855,448	
Special Fund Appropriation.....	5,238	
Federal Fund Appropriation.....	83,890	2,944,576
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Funds are appropriated in the Regional Institute for Children and Adolescents - Prince George's County budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHARLES H. HICKEY, JR. SCHOOL

23.22.04.01 Services and Institutional Operations
 General Fund Appropriation, provided that \$500,000 of this appropriation may not be expended ~~until~~ unless the agency presents to the budget committees a plan justifying the need for these additional funds at Hickey School along with a plan to reduce State positions commensurate with