

JUVENILE SERVICES AGENCY

JUVENILE SERVICES AGENCY - HEADQUARTERS

23.22.01.01 General Administration		
General Fund Appropriation.....	9,396,345	
	<u>9,243,692</u>	
Federal Fund Appropriation.....	384,701	9,781,046
		<u>9,628,393</u>
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23.22.01.02 Juvenile Probation and Court Services		
General Fund Appropriation.....		22,547,159

23.22.01.03 Community and Residential Services

General Fund Appropriation, provided that \$1,311,447 of this appropriation made for the purpose of developing and providing a residential marine program may not be expended until the budget committees review and approve a plan for using the funds. The committees will expect the plan by July 1, 1988.

Further provided that \$1,400,000 of this appropriation made for the purpose of developing and implementing a diagnostic program may not be expended until the budget committees approve a plan for using the funds. The committees will expect the plan by July 1, 1988.

Further provided that it is the intent of the budget committees that an advisory committee for the Youth Center at Doneaster in Charles County be appointed prior to July 1, 1988. The advisory committee shall be comprised of 11 members (5 from Charles County, 3 from St. Mary's County, 2 from Calvert County, and 1 from Prince George's County) and appointments shall be made from individuals recommended by the county governing body of the