

Assembly that staff assistance for the Commission may be provided by contractual employees or by consulting services as determined by the Chairman of the Commission after consultation with the Secretary of Budget and Fiscal Planning.

Further provided that if the commission is not continued as set forth in the letter creating the commission, the \$225,000 appropriated for the commission shall not be expended and shall revert to the general fund.....

823,342
550,342

It is the intent of the budget committees that the Commission on State Taxes and Tax Structure shall submit a status report on the progress of the Commission to the General Assembly on January 1 of each year beginning in 1989 for the life of this study.

23.01.05.02 Office for Children and Youth

General Fund Appropriation..... 456,364
Federal Fund Appropriation..... 934,846

1,391,210

23.01.05.03 Office of Minority Affairs

General Fund Appropriation, provided that the position of Executive Assistant III funded herein may not receive more than a 2% cost of living adjustment...

415,314
408,579

23.01.05.04 Governor's Office of Justice Assistance

General Fund Appropriation, provided that the positions of Executive Assistant IV and Executive Assistant III funded herein may not receive more than a 2% cost of living adjustment...

225,859
222,581
47,523,848
3,874,848

Federal Fund Appropriation.....

47,749,707
4,097,429