

General Fund Appropriation.....

366,828

361,828

EXECUTIVE DEPARTMENT - GOVERNOR

For the purpose of placing a ceiling on the total number of employees during fiscal year 1988 1989, the Executive Department shall not expend funds for any job or position of employment in excess of 175.85 positions. The ceiling includes the Office of Handicapped Individuals, the Maryland Pride program and all units under Boards, Commissions and Offices. Further, with the exception of the State Police, it is the intent of the General Assembly that no additional positions shall be transferred into or detailed to the Executive Department from any other unit of State government for periods exceeding 90 days, without the expressed approval of the budget committees. The Maryland Stadium Authority which is budgeted in the Executive Department is excluded from this ceiling. The position cap shall adjust to reflect any position, function or office transferred out of the Executive Department to another unit of State government.

23.01.01.01 General Executive Direction and Control

General Fund Appropriation, provided that no funds may be expended from this appropriation to pay salaries in excess of the number of positions and salaries listed below for each position classification.....

5,556,523

5,389,914

5,294,256

<u>Position</u>	<u>Number</u>	<u>Salary</u>
Executive Chief	<u>2</u>	\$75,000 *
Staff Director	<u>1</u>	70,700 *
Executive Assistant V	<u>2</u>	66,600 *
	<u>1</u>	64,500 *
	<u>1</u>	62,800 *

* These salaries may not be adjusted by the general salary increase.

Executive Assistant IV	<u>1</u>	\$55,250 **
	<u>1</u>	<u>54,600 **</u>