

35.06.01.01 Office of the Superintendent

In addition to the appropriation shown on page 95 of the printed bill (first reading file bill), to provide funds to enhance management training opportunities for executive level personnel within the agency.

Object .04 Travel..... 36,200  
-0-

General Fund Appropriation..... 36,200  
-0-

35.06.01.02 Field Operations Bureau

In addition to the appropriation shown on page 95 of the printed bill (first reading file bill), to provide funds for five patrol troopers and one investigator to handle an anticipated significant increase in requests for police service resulting from Eastern Correctional Institution's opening in June, 1987.

Personnel Detail:

Item 80 - Trooper,  
General 6.00..... 113,748  
Overtime..... 13,200  
Shift Differential..... 3,500  
Fringe Benefits..... 58,372  
Turnover Expectancy..... (47,205)

Total Salaries, Wages & Fringe Benefits..... 141,615  
Object .07 Motor Vehicle Operation & Maintenance..... 71,800  
Object .08 Contractual Services.. 1,050  
Object .09 Supplies and Materials..... 9,590  
Object .11 Equipment - Additional..... 37,860  
Object .13 Fixed Charges..... 498

General Fund Appropriation..... 262,413