

care registration staff to review and register homes.

Personnel Detail:

Item 1 - Social Worker I 12.00..	216,168
Fringe Benefits.....	65,168
Turnover Expectancy.....	(70,339)
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Total Salaries, Wages & Fringe Benefits.....	211,017
Object .03 Communication.....	3,000
Object .04 Travel.....	6,000
Object .09 Supplies and Materials.....	2,400
Object .11 Equipment - Additional.....	10,800
Object .13 Fixed Charges.....	452
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General Fund Appropriation, provided that these funds shall be used only for support of family day care registration staff, and no positions shall be transferred from day care registration for any other use or purpose.....

233,669

33.02.00.04 General Administration - State

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to provide funds for conversion of one AIDS program coordinator contractual position and start-up funds for 10 additional project HOME beds for AIDS patients.

Personnel Detail:

Item 88 - Social Worker II 1.00.	19,392
Fringe Benefits.....	5,704
Turnover Expectancy.....	(6,274)
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Total Salaries, Wages & Fringe Benefits.....	18,822
Object .08 Contractual Services..	5,000
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General Fund Appropriation.....

23,822

33.02.00.04 General Administration - State

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill),