

Operations

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide funds for 50 FTE contractual direct care workers to supplement the staff necessary to provide the required hours of direct care services per patient. Object .02 Technical and Special Fees.....

650,000

General Fund Appropriation..... 650,000

OFFICE OF THE ENVIRONMENTAL PROGRAMS

32.15.01.05 Planning, Inspection and Compliance Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1987 to be utilized for various special projects, performance audits, conduct sediment sampling and analysis and purchase data management equipment.

Object .02 Technical and Special Fees.....	275,180
Object .04 Travel.....	9,653
Object .07 Motor Vehicle Operations & Maintenance.....	28,186
Object .08 Contractual Services..	508,289
Object .09 Supplies and Materials.....	6,667
Object .11 Equipment - Additional.....	77,658

Federal Fund Appropriation..... 905,633

11. DEPARTMENT OF HUMAN RESOURCES SOCIAL SERVICES ADMINISTRATION

33.02.00.03 Social Services

In addition to the appropriation shown on page 81 of the printed bill (first reading file bill), to provide funds for family day