

Object .09 Supplies and	
Materials.....	34,727
	<u>-0-</u>
Object .11 Equipment -	
Additional.....	29,500
	<u>-0-</u>
Object .13 Fixed Charges.....	590
	<u>-0-</u>

General Fund Appropriation, provided that \$389,639 of this appropriation made for the purpose of reducing the overcrowding at the Charles H. Hickey Jr. School may not be expended until further plans for the use of these funds are reviewed by the Budget Committees. It is the intent of the General Assembly that these funds not be used to merely transfer juveniles from one institution to another but for the administration to explore and implement innovative approaches to solving the problem through Purchase of Service/Purchase of Care.....

389,639
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389,639

MONTROSE SCHOOL

32.08.05.01 Services and Institutional Operations

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for mental health treatment and addiction counseling and supporting staff in the clinical treatment program.

Personnel Detail:

Item 35 - Nurse-III,	
Psychiatric	3-00 -0-..... 58,176
Item 36 - Social-Worker	
IV	2-00 -0-..... 44,986
Fringe Benefits.....	28,697
Turnover Expectancy.....	(32,965)
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Total Salaries, Wages & Fringe Benefits.....	98,894
Object .02 Technical and Special Fees.....	216,488