

upon passage of this budget to supplement the appropriation for fiscal year 1987 to purchase data processing equipment to analyze various hospital and patient records.

Object .11 Equipment -  
 Additional..... 116,000

Federal Fund Appropriation..... 116,000

BOYS' VILLAGE OF MARYLAND AND RICA-CHELTHENHAM

32.08.03.01 Services and Institutional Operations

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for a 25 bed detention cottage to relieve the overcrowding at the Charles H. Hickey, Jr. School.

Personnel Detail:

Item 47 - Supervisor Group		
Living I	1-00.....	19,392
	-0-.....	-0-
Item 48 - Youth Supervisor		
III	1-00.....	16,734
	-0-.....	-0-
Item 49 - Youth Supervisor		
I	10-00.....	145,130
	-0-.....	-0-
Item 50 - Juvenile Counselor		
I	1-00.....	15,568
	-0-.....	-0-
Item 51 - Teacher	1-00.....	30,217
	-0-.....	-0-
Fringe Benefits.....		65,947
		-0-
Turnover Expectancy.....		(73,247)
		-0-
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Total Salaries, Wages & Fringe Benefits.....		219,741
		-0-
Object .05 Food.....		26,901
		-0-
Object .06 Fuel and Utilities....		10,680
		-0-
Object .08 Contractual Services..		67,500
		-0-