

CAPITAL PROGRAMS ADMINISTRATION

30.01.02.06 Land Management and Recreational Services

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to provide funds for the expansion of enterprise development activity within the Department of Natural Resources. Personnel Detail:

Item 67A - Industrial Development Officer	1-00.....	24,233
	0.00.....	-0-
Fringe Benefits.....		8,672
		-0-
Turnover Expectancy.....		(8,226)
		-0-
Total Salaries, Wages & Fringe Benefits.....		24,679
		-0-
Object .08 Contractual Services..		235,000
		-0-

General Fund Appropriation.....	259,679
	-0-

NATURAL RESOURCES POLICE

30.01.07.01 General Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1987 to provide funds for building renovations, enhanced boating, safety programs and additional equipment.

Object .02 Technical and Special Fees.....	64,172
Object .08 Contractual Services..	289,662
Object .11 Equipment - Additional.....	77,922

Federal Fund Appropriation.....	431,756
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30.01.07.04 Field Operations

In addition to the appropriation on