

bill (first reading file bill),
to provide funds for positions
and operating expenses for a
communications center to be
located in Cumberland.

Personnel Detail:

Item 133 - Chief of		
Section I	1.00.....	18,014
Item 139 - Supervisor,		
Motor Vehicles	1.00.....	15,568
Item 139a - Office		
Supervisor I	4.00.....	54,476
Item 154 - Title and Licensing		
Clerk I	26-00.....	292,656
	<u>16.00.....</u>	<u>180,096</u>
Fringe Benefits.....		<u>104,099</u>
		71,568
Turnover Expectancy.....		(227,267)
		<u>(156,246)</u>

Total Salaries, Wages & Fringe		
Benefits.....		<u>257,546</u>
		<u>183,476</u>

Object .02 Technical and Special		
Fees.....		(57,777)
Object .03 Communications.....		87,917
Object .09 Supplies and		
Materials.....		3,200
Object .11 Equipment -		
Additional.....		53,000
Object .13 Fixed Charges.....		33,333

Special Fund Appropriation.....		<u>377,219</u>
		<u>303,149</u>

29.05.00.07 Motor Vehicle Facilities
and Capital Equipment

In addition to the appropriation
shown on page 39 of the printed
bill (first reading file bill),
to provide additional funds for
capital equipment for a
communications center to be
located in Cumberland.

Object .11 Equipment -		
Additional.....		44,580

Special Fund Appropriation.....		44,580
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DEPARTMENT OF NATURAL RESOURCES