

on behalf of persons, municipalities and counties....	1,000,000	
Object .14 Land and Structures...	4,710,000	
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General Fund Appropriation.....		4,710,000

3. STATE TREASURER

24.02.01.01 Treasury Management

In addition to the appropriation shown on page 20 of the printed bill (first reading file bill), to provide funds for three positions and to rearrange and better utilize existing office space, and upgrade telephones. The additional staff will assist in the Board of Public Works and other activities either required or requested of the Treasurer.

Personnel Detail:

Item 2a - Assistant State		
Treasurer III	2-00.....	89,690
	1.00.....	44,690
		<u>69,941</u>
Item 24 - Office-Secretary-I--		
Stenographic	1-00.....	12,782
	-0-.....	-0-
Fringe Benefits.....		25,429
		3,845
Turnover Expectancy.....		(30,547)
		<u>(16,102)</u>
		<hr/>
Total Salaries, Wages & Fringe Benefits.....		97,354
		<u>32,433</u>
		57,648
Object .03 Communication.....		11,000
Object .04 Travel.....		1,000
		500
Object .08 Contractual Services..		95,000
		<u>85,000</u>
Object .09 Supplies and Materials.....		1,000
		<u>500</u>
Object .11 Equipment - Additional.....		8,000
Object .13 Fixed Charges.....		267
		<u>89</u>