

Operation & Maintenance.....	13,200
Object .08 Contractual Services..	<u>375,585</u>
	<u>265,210</u>
	<u>319,458</u>
Object .09 Supplies and Materials.....	24,058
Object .11 Equipment - Additional.....	7,200
Object .13 Fixed Charges.....	<u>611,240</u>

General Fund Appropriation, provided that the following amounts, appropriated for the purposes indicated, may not be transferred to any other purpose by budget amendment or otherwise and shall be contingent on enactment of the legislation indicated:

- (a) \$102,743 for a sports promotion unit and \$412,853 for creating a Department of Economic and Employment Development shall be contingent on enactment of S.B. 699 or H.B. 1175
- (b) \$808,452 for creating a Department of Environment is contingent on enactment of S.B. 671 or H.B. 1174
- (c) \$172,735 for creating a Juvenile Services Agency is contingent on enactment of S.B. 672 or H.B. 1173.....

1,599,111  
1,394,635  
1,496,873

BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

23.05.02.01 Capital Appropriation

In addition to the appropriation shown on page 13 of the printed bill (first reading file), to provide funds for capital construction projects as follows:

BOARD OF PUBLIC WORKS:

Baltimore State Office Center (Baltimore City)	
Saratoga State Center Annex	
Renovate Saratoga State Center Annex/Garage.....	3,710,000

DEPARTMENT OF NATURAL RESOURCES:  
Shore Erosion Control (Statewide)  
Design and construct shore  
erosion control projects by or