

to provide funds for expanded nutrition services for the elderly.

Object .12 Grants, Subsidies & Contributions..... 180,000

General Fund Appropriation..... 180,000

2. BOARD OF PUBLIC WORKS

23.05.01.32 Reorganization of Executive Branch Agencies

To establish an appropriation on page 13 of the printed bill (first reading file bill), to provide funds for the reorganization of certain units in the Executive Branch of the State government and to authorize the transfer by approved budget amendment of this appropriation to the affected units of State government contingent upon the enactment of Senate Bill 671 or House Bill 1174, Senate Bill 672 or House Bill 1173, and/or Senate Bill 699 or House Bill 1175.

Personnel Detail:

Item 1 - Administrator V	1-00...	35,522
	-0-...	-0--
	1.00	35,522
Item 2 - Administrator I	2-00...	52,220
	-0-...	-0-
Item 3 - Office Sec. I	1-00...	12,782
	-0-...	-0-
	1.00	12,782
Miscellaneous Adjustments...		458,722
Fringe Benefits.....		23,581
		-0-
		12,239
Turnover Expectancy.....		(30,004)
		-0-
		(14,432)

Total Salaries, Wages & Fringe Benefits..... 552,823

458,722

506,712

Object .03 Communication..... 4,500

Object .04 Travel..... 10,505

Object .07 Motor Vehicle