

Public Assistance Payments	1,400,000	
Aid to Education - Innovative Programs	1,700,000	
Department of Employment and Training	<u>700,000</u>	<u>6,800,000</u>

Total Available: 60,767,476

## Supplemental Budget:

General Appropriations (excluding transfers to Reserve Fund)	Fund	27,998,864	
General Appropriations to Reserve Fund	Fund	4,800,000	
Special Appropriations (excluding transfers to Reserve Fund)	Fund	1,685,214	
Special Appropriations to Reserve Fund	Fund	2,000,000	
Federal Appropriations Higher Education Funds	Fund	23,519,785	
Appropriations		<u>533,953</u>	<u>60,537,816</u>

## Revised Estimated

General Funds Reserved for Budget Operations, July 1, 1988 229,660

## 1. OFFICE ON AGING

## 23.01.07.01 General Administration

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds for health insurance counseling and advocacy to provide timely, individualized advice to senior citizens who need help with Medicare or other health insurance claims processing, health insurance purchase or assistance in appealing payment decisions. Three pilot projects will be