

## SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 1988

March 18, 1987

Mr. President, Mr. Speaker, Ladies  
and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 200 and/or Senate Bill 175 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 1988.

The Supplemental Budget No. 1 will affect the previously estimated funds available for budget operations as shown on the following summary statement.

## SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available July 1, 1988. (per Original Budget)	3,741,840
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## Adjustments to Revenue:

## General Funds:

Reduction in Appropriation Requests Redemption and Interest on State Bonds	7,500,000	
Loan Fund Projects	8,000,000	
Clerks of the Court	<u>986,684</u>	<u>16,486,684</u>

Revenues - Interest Income	<u>8,000,000</u>	<u>24,486,684</u>
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## Special Funds:

Transportation Trust Fund Revenues	515,199	
Waterway Improvement Fund Revenues	280,015	
Lease Payments	<u>890,000</u>	<u>1,685,214</u>

## Federal Funds:

10.664 Cooperative Forestry	
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