

BUDGET SUMMARY

1986 Fiscal Year General Funds Reserved For 1986 Operations	\$75,261,901	
Less: Reserved for Encumbrances.....	22,558,355	\$ 52,703,546
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1987 Estimated Revenue (All Funds).....		8,328,313,877
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Estimated Total Available		\$8,381,017,423
Deduct:		
Total 1987 Appropriations		
1986 Legislative Session.....	\$8,335,012,402	
1987 Legislative Session.....	19,281,965	
Less: Estimated Reversion.....	15,000,000	8,339,294,367
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1987 Fiscal Year Funds Reserved for 1988 Operations.....		\$ 41,723,056
1988 Estimated Revenue (All Funds).....		8,929,367,130
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Estimated Total Available....		\$8,971,090,186
Deduct:		
Total 1988 Appropriations.....	\$8,982,348,346	
Less: Estimated Reversion....	15,000,000	8,967,348,346
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Estimated Funds Reserved for Budget Operations - July 1, 1988.....		\$ 3,741,840
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