

1987 DEFICIENCY APPROPRIATION

33.02.00.03 Social Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1987 to provide funds for additional protective services contractual positions necessary to manage adequately the recent increase in child abuse and neglect cases.

General Fund Appropriation.....

650,000

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OFFICE OF INFORMATION MANAGEMENT

1987 DEFICIENCY APPROPRIATION

33.06.00.04 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1987 to provide funds for data processing programming services, word processors and personal computers to accelerate the implementation of revenue enhancement projects and the wage lien legislation (Chapter 329, Acts of 1985).

General Fund Appropriation.....

137,798

Federal Fund Appropriation.....

321,527

459,325

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CHILD SUPPORT ENFORCEMENT ADMINISTRATION

1987 DEFICIENCY APPROPRIATION

33.08.00.06 Support Enforcement - Local

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1987 to provide funds for implementation of Chapter