

SUMMARY

Total General Fund Appropriation.....	291,687
Total Special Fund Appropriation.....	-291,687
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 ASSISTANT SECRETARY FOR ADMINISTRATION
 1987 DEFICIENCY APPROPRIATION

32.03.01.04 General Services
 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1987 to provide funds for the design, development and implementation of a statewide computer-based Vital Recordkeeping System.

General Fund Appropriation.....	300,000
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SPRINGFIELD HOSPITAL CENTER

1987 DEFICIENCY APPROPRIATION

32.12.08.01 Services and Institutional
 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1987 to provide funds for adequate patient care staffing at the hospital to ensure that certification standards are fully met.

General Fund Appropriation.....	2,500,000
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DEPARTMENT OF HUMAN RESOURCES

SOCIAL SERVICES ADMINISTRATION