

SUMMARY

Total General Fund Appropriation.....	13,059,032
Total Special Fund Appropriation.....	27,798,309
Total Federal Fund Appropriation.....	21,251,492
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Total Appropriation.....	62,108,833
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DEPARTMENT OF EMPLOYMENT AND TRAINING

OFFICE OF THE SECRETARY

38.01.01.01 Office of the Secretary Federal Fund Appropriation, <u>provided that two vacant unfunded positions in this program are abolished. It is the intent of the General Assembly that the Department has the authority to substitute positions for those listed for abolition in this appropriation, provided that the total number of positions abolished remain at one hundred and nineteen (119).....</u>		1,130,931
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OFFICE OF ADMINISTRATION

38.02.00.01 Office of Administration Special Fund Appropriation.....	15,000	
Federal Fund Appropriation, <u>provided that 17 vacant unfunded positions in this program are abolished. It is the intent of the General Assembly that the Department has the authority to substitute positions for those listed for abolition in this appropriation, provided that the total number of positions abolished remain at one hundred and nineteen (119).....</u>	11,192,501	11,207,501
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Funds are appropriated in the Apprenticeship and Training		