

General Fund Appropriation.....	421,632
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SUMMARY

Total General Fund Appropriation.....	9,608,327
Total Special Fund Appropriation.....	8,704,074

Total Appropriation.....	<u>18,312,401</u>
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COMMUNITY DEVELOPMENT ADMINISTRATION

37.01.25.01 General Administration		
Special Fund Appropriation.....	1,169,386	
	<u>1,156,586</u>	
Federal Fund Appropriation.....	134,687	1,364,073
		<u>1,291,273</u>
37.01.25.02 Rental Housing Programs		
General Fund Appropriation.....	7,035,249	
Special Fund Appropriation.....	4,371,238	
	<u>4,345,606</u>	
Federal Fund Appropriation.....	3,217,537	14,624,024
		<u>14,598,392</u>
37.01.25.03 Homeownership Programs		
Special Fund Appropriation.....		12,430,180
		<u>12,406,081</u>
37.01.25.04 Rehabilitation and Special Loan Programs		
General Fund Appropriation.....	5,000,000	
Special Fund Appropriation.....	9,892,036	
	<u>9,890,036</u>	
Federal Fund Appropriation.....	241,000	15,133,036
		<u>15,131,036</u>
37.01.25.05 Housing Assistance Programs		
General Fund Appropriation.....	1,023,783	
Federal Fund Appropriation.....	17,658,268	18,682,051