

466,913,478

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
OFFICE OF THE SECRETARY

37.01.20.01 Secretariat Services			
General Fund Appropriation.....	732,679		
	<u>664,312</u>		
	732,679		
Special Fund Appropriation.....	242,961	975,640	
		<u>907,273</u>	
		<u>975,640</u>	
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37.01.20.04 Administrative Services			
General Fund Appropriation.....	1,461,718		
	<u>1,446,272</u>		
Special Fund Appropriation.....	817,895	2,343,613	
	<u>875,771</u>	<u>2,322,043</u>	
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37.01.20.05 Research			
General Fund Appropriation.....	434,372		
Special Fund Appropriation.....	83,788	518,160	
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37.01.20.06 Public Affairs			
General Fund Appropriation.....	916,841		
	<u>913,716</u>		
Special Fund Appropriation.....	1,012,926	1,929,767	
	<u>1,007,926</u>	<u>1,921,642</u>	
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37.01.20.07 Office of the Assistant Attorney General			
General Fund Appropriation.....	132,116		
	<u>131,116</u>		
Special Fund Appropriation.....	911,673	1,043,789	
	<u>896,847</u>	<u>1,027,963</u>	
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SUMMARY

Total General Fund Appropriation.....	3,658,155
Total Special Fund Appropriation.....	<u>3,107,293</u>