

36.01.01.23 Disability Determination Services	
Federal Fund Appropriation.....	11,613,027

SUMMARY

Total General Fund Appropriation.....	29,428,709
Total Special Fund Appropriation.....	769,676
Total Federal Fund Appropriation.....	42,778,808
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Total Appropriation.....	72,977,193
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AID TO EDUCATION

36.01.02.01 State Share of Basic Current Expenses	
General Fund Appropriation provided that \$21,828,569 <u>\$9,312,209</u> of this amount is contingent upon the enactment of legislation raising---the---Current---Expense Formula---per---pupil---amount---to <u>\$1,885--\$1,846</u> H.B. 247 or S.B. 234.....	628,195,834 615,679,474

36.01.02.02 Compensatory Education	
General Fund Appropriation provided that \$1,825,103 <u>\$751,514</u> of this amount is contingent upon the enactment of legislation raising the Current Expense Formula per pupil amount to <u>\$1,885-\$1,846</u> H.B. 247 or S.B. 234.....	50,566,089 49,492,500

36.01.02.03 Aid for Local Employees Fringe Benefits	
General Fund Appropriation, provided that \$1,206,521 <u>\$524,370</u> of this amount is contingent upon the enactment of legislation raising---the---Current---Expense Formula---per---pupil---amount---to <u>\$1,885--\$1,846</u> H.B. 247 or S.B. 234.....	386,276,174 385,594,023
Special Fund Appropriation.....	11,500,000
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	397,776,174 397,094,023