

the General Assembly. The establishment of new jobs or positions not authorized in the fiscal year 1988 budget shall be subject to the State Finance and Procurement Article, § 7-236, and the limitation imposed by the General Assembly.

HEADQUARTERS

36.01.01.01 Office of the Superintendent		
General Fund Appropriation.....	2,127,998	
Special Fund Appropriation.....	68,005	
Federal Fund Appropriation.....	2,151,421	4,347,424
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36.01.01.02 Administration and Finance		
General Fund Appropriation.....	1,738 1,646	
	1,371,646	
Federal Fund Appropriation, provided that it is the intent of the General Assembly that the indirect cost recovery portion of any additional federal funds placed in the Department's budget in fiscal year 1988 by budget amendment shall revert to the general fund for the purpose of offsetting the indirect costs incurred by the State for administering the federally funded programs. However, if the Governor determines it is imperative for any of these additional federal funds to be expended for any purpose other than offsetting the indirect costs incurred by the State for administering the federally funded programs, the Governor shall submit the proposal to the Budget Committees for approval or disapproval.....	3,576,091	4,957,737 4,947,737
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36.01.01.04 Management Information Systems		
General Fund Appropriation.....	1,322,134	
Special Fund Appropriation.....	75,844	