

35.02.10.01 Services and Institutional Operations			
General Fund Appropriation.....	13,468,920		
Special Fund Appropriation.....	275,252		
Federal Fund Appropriation.....	33,986		
			<u>13,778,158</u>

MARYLAND RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER

35.02.11.01 Services and Institutional Operations			
General Fund Appropriation.....	14,947,957		
Special Fund Appropriation.....	181,000		
			<u>15,128,957</u>

MARYLAND CORRECTIONAL TRAINING CENTER

35.02.12.01 Services and Institutional Operations			
General Fund Appropriation.....	21,064,965		
Special Fund Appropriation.....	739,992		
			<u>21,804,957</u>

ROXBURY CORRECTIONAL INSTITUTION

35.02.14.01 Services and Institutional Operations			
General Fund Appropriation.....	14,346,167		
Special Fund Appropriation.....	447,525		
			<u>14,793,692</u>

EASTERN CORRECTIONAL INSTITUTION

35.02.15.01 Services and Institutional Operations			
General Fund Appropriation.....	21,133,886		
Special Fund Appropriation.....	401,260		
			<u>21,535,146</u>

SUPER MAXIMUM SECURITY INSTITUTION