

OFFICE OF ADMINISTRATION

33.05.01.01 Office of Administration		
General Fund Appropriation.....	3,687,866	
	<u>3,668,326</u>	
Federal Fund Appropriation.....	<u>2,129,413</u>	5,817,279
	<u>2,120,109</u>	<u>5,788,435</u>
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33.05.01.02 Division of General Services		
General Fund Appropriation.....	1,380,447	
	<u>1,302,539</u>	
Federal Fund Appropriation.....	<u>694,112</u>	2,074,559
	<u>669,379</u>	<u>1,971,918</u>
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SUMMARY

Total General Fund Appropriation.....		4,970,865
Total Federal Fund Appropriation.....		2,789,488
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Total Appropriation.....		<u>7,760,353</u>
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OFFICE OF INFORMATION MANAGEMENT

33.06.00.04 General Administration		
General Fund Appropriation.....	4,841,653	
Federal Fund Appropriation.....	5,808,115	10,649,768
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The Office of Information Management shall develop, design, test and accept a Statewide Child Support Enforcement System (CSES) and shall report regularly to the Joint Budget and Audit Committee on all the major phases of development and design for its review. Subject to the review of the Joint Budget and Audit Committee, Prior to statewide implementation, the committee shall review the final design; whereupon, all subdivisions in the State who contract with the