

<u>Treasury</u> .....	58,591,824	104,817,379
	<u>58,443,127</u>	<u>103,755,259</u>

Funds are appropriated in the Office on Aging budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

33.02.00.04 General Administration - State		
General Fund Appropriation.....	12,795,253	
Special Fund Appropriation.....	500,000	
Federal Fund Appropriation.....	4,588,245	17,883,498
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33.02.00.05 General Administration - Local		
General Fund Appropriation.....	13,647,374	
Special Fund Appropriation.....	1,692,304	
Federal Fund Appropriation.....	6,762,889	22,102,567
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SUMMARY

Total General Fund Appropriation.....		67,334,785
Total Special Fund Appropriation.....		6,612,278
Total Federal Fund Appropriation.....		69,794,261
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Total Appropriation.....		<u>143,741,324</u>

COMMUNITY SERVICES ADMINISTRATION

33.03.01.09 General Administration		
General Fund Appropriation.....	78,715	
Federal Fund Appropriation.....	190,849	269,564
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33.03.01.11 Commissions and Innovative Programs		
General Fund Appropriation.....	4,866,113	
	<u>4,861,444</u>	