

|   |                  |                       |
|---|------------------|-----------------------|
| General Fund Appropriation.....                             | 1,072,797        |                       |
| Federal Fund Appropriation.....                             | 2,200,756        | 3,273,553             |
| <hr/>   |                  |                       |
| 32.15.01.05 Planning, Inspection and<br>Compliance Programs |                  |                       |
| General Fund Appropriation.....                             | 6,439,208        |                       |
| Federal Fund Appropriation.....                             | 3,990,183        | <del>10,429,391</del> |
|   | <u>3,958,504</u> | <u>10,397,712</u>     |
| <hr/>   |                  |                       |
| 32.15.01.06 Waste Management<br>Administration              |                  |                       |
| General Fund Appropriation.....                             | 4,042,245        |                       |
|   | 4,000,817        |                       |
| Special Fund Appropriation.....                             | <u>1,159,559</u> |                       |
|   | 1,134,603        |                       |
| Federal Fund Appropriation.....                             | <u>1,079,875</u> | 6,281,679             |
|   | <u>1,023,674</u> | <u>6,159,094</u>      |
| <hr/>   |                  |                       |
| 32.15.01.07 Air Management<br>Administration                |                  |                       |
| General Fund Appropriation.....                             | 1,673,175        |                       |
| Federal Fund Appropriation.....                             | 1,689,252        | 3,362,427             |

Funds are appropriated in the Motor Vehicle Administration budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

|                                       |                   |
|---------------------------------------|-------------------|
| Total General Fund Appropriation..... | 17,978,839        |
| Total Special Fund Appropriation..... | 1,504,955         |
| Total Federal Fund Appropriation..... | 9,221,704         |
| <hr/>                                 |                   |
| Total Appropriation.....              | <u>28,705,498</u> |

MEDICAL CARE PROGRAMS ADMINISTRATION

32.17.01.01 Office of the Assistant  
Secretary for Medical Care Programs