5,077,235

granted to use these receipts as special funds for operating expenses in this program.

POTOMAC CENTER

| 32.13.07.01 Services and Institutional Operations | • |
|--|-----------|
| General Fund Appropriation | 5 074 235 |
| Special Fund Appropriation | 3,000 |
| Funds are appropriated in the Victor Cullen Center budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating | |

expenses in this program.

HIGHLAND HEALTH FACILITY

| 32.13.08.01 Services and Institutional Operations | • | |
|--|-----------|-----------|
| General Fund Appropriation | 3,591,966 | |
| Special Fund Appropriation | 6,000 | |
| Federal Fund Appropriation | 22,321 | 3,620,287 |
| Funds are appropriated in the Psychiatric Services budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating | | |

32.13.08.06 Psychiatric Services
Funds are appropriated in the
Shared Treatment Facilities
budget to pay for services
provided by this program.
Authorization is hereby granted
to use these receipts as special
funds for operating expenses in
this program.

expenses in this program.

SUMMARY