

General Fund Appropriation.....	83,907,661	
Special Fund Appropriation.....	1,397,033	
Federal Fund Appropriation.....	11,737,665	97,042,359

All appropriations provided for Community Services 32.13.01.12 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer by budget amendment or otherwise from this program or purpose without the approval of the Budget Committees.

SUMMARY

Total General Fund Appropriation.....		96,193,952
Total Special Fund Appropriation.....		1,397,033
Total Federal Fund Appropriation.....		13,877,696
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Total Appropriation.....		<u>111,468,681</u>

ROSEWOOD CENTER

32.13.02.01 Services and Institutional Operations		
General Fund Appropriation.....	37,820,954	
	<u>37,804,266</u>	
Special Fund Appropriation.....	66,000	
Federal Fund Appropriation.....	46,931	37,933,885
		<u>37,917,197</u>

Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HENRYTON CENTER

32.13.03.01 Services and Institutional Operations