

SUMMARY

Total General Fund Appropriation.....	4,110,881
Total Special Fund Appropriation.....	130,903
Total Federal Fund Appropriation.....	2,500
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Total Appropriation.....	4,244,284
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SHARED TREATMENT FACILITIES

32.12.13.01 Shared Treatment Facilities General Fund Appropriation.....	5,713,347
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Funds are appropriated in the Boys' Village of Maryland and State Department of Education budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

32.13.01.01 Program Direction General Fund Appropriation.....	3,286,008	
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	3,143,257	
Federal Fund Appropriation.....	111,258	3,397,266
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		3,254,515
32.13.01.03 Crippled Children's Services General Fund Appropriation.....	2,915,223	
Federal Fund Appropriation.....	2,028,773	4,943,996
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32.13.01.09 Non-Retarded Developmentally Disabled General Fund Appropriation.....		6,227,811
32.13.01.12 Community Services		