

General Fund Appropriation.....	14,205,532	
	<u>14,069,532</u>	
Special Fund Appropriation.....	144,763	14,350,295
		<u>14,214,295</u>

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - MONTGOMERY COUNTY

32.12.11.01 Services and Institutional
Operations

General Fund Appropriation.....	5,294,146	
Special Fund Appropriation.....	34,000	
Federal Fund Appropriation.....	61,564	5,389,710

Funds are appropriated in the Alfred D. Noyes Children's Center and State Department of Education budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32.12.12.01 Services and Institutional
Operations

General Fund Appropriation.....	4,110,881	
Special Fund Appropriation.....	130,903	4,241,784

Funds are appropriated in the Upper Shore Community Mental Health Center budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds in this program.

32.12.12.05 Juvenile Detention Services
Federal Fund Appropriation.....

		2,500
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Funds are appropriated in the Shared Treatment Facilities budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.