

Special Fund Appropriation.....	1,357,400	
Federal Fund Appropriation.....	605,571	50,293,754
		<u>49,669,481</u>
		<u>50,250,122</u>
		<u>50,000,122</u>

All appropriations provided for Community Services 32.12.01.12 are to be used only for community mental health services and may only be transferred for the purpose of enhancing or matching federal funds for community mental health services. Furthermore, all appropriations earmarked for direct care services under this program may only be used for that purpose and may not be used for administration of the program. All funds remaining at the close of June 30, 1988 shall revert to the general fund.

Further provided that \$1,908,046 of this appropriation made for the purpose of residential services to children and adolescents may only be spent for that purpose and may not be transferred by budget amendment or otherwise for any other program or purpose. Provided further that the Mental Hygiene Administration shall make a complete reporting of its fiscal year 1987 and 1988 expenditures for residential services to children and adolescents within three months after the end of those fiscal years to the Department of Fiscal Services.

SUMMARY

Total General Fund Appropriation.....		49,855,433
Total Special Fund Appropriation.....	1,357,400	
Total Federal Fund Appropriation.....	777,793	