

Total Appropriation.....		16,872,544
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DRUG ABUSE ADMINISTRATION

32.11.03.01 General Administration and Coordination			
General Fund Appropriation.....	1,588,510		
	<u>1,584,435</u>		
Federal Fund Appropriation.....	228,599	1,817,109	
		<u>1,813,034</u>	
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32.11.03.02 Grants for Treatment Services			
General Fund Appropriation.....	10,748,707		
	<u>10,567,457</u>		
Federal Fund Appropriation.....	3,573,898	14,322,605	
		<u>14,141,355</u>	

SUMMARY

Total General Fund Appropriation.....		12,151,892
Total Federal Fund Appropriation.....		3,802,497
		<u>-----</u>
Total Appropriation.....		15,954,389
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MENTAL HYGIENE ADMINISTRATION

32.12.01.01 Program Direction			
General Fund Appropriation.....			1,462,012
32.12.01.11 Education and Training of Professional Personnel			
General Fund Appropriation.....	356,270		
Federal Fund Appropriation.....	172,222	528,492	
		<u>-----</u>	
32.12.01.12 Community Services			
General Fund Appropriation.....	48,330,783		
	<u>47,706,510</u>		
	<u>48,287,151</u>		
	<u>48,037,151</u>		