

WILLIAM DONALD SCHAEFER, Governor

Ch. 121

Total Appropriation.....		10,455,267	
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SHARED SERVICES UNIT

32.09.06.01 Shared Services Unit			
General Fund Appropriation.....			9,158,996
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ASSISTANT SECRETARY FOR MENTAL HEALTH,
MENTAL RETARDATION, ADDICTIONS AND
DEVELOPMENTAL DISABILITIES

32.11.01.01 Executive Direction			
General Fund Appropriation.....	826,655		
	<u>825,501</u>		
Special Fund Appropriation.....	136,325		
Federal Fund Appropriation.....	23,900	986,880	
		<u>985,726</u>	
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ALCOHOLISM CONTROL ADMINISTRATION

32.11.02.01 Administration			
General Fund Appropriation.....	1,071,148		
	<u>1,069,088</u>		
Federal Fund Appropriation.....	193,031	1,264,179	
		<u>1,262,119</u>	
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32.11.02.02 Community Services to Alcoholics			
General Fund Appropriation.....	13,755,952		
Federal Fund Appropriation.....	1,854,473	15,610,425	
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SUMMARY

Total General Fund Appropriation.....		14,825,040	
Total Federal Fund Appropriation.....		2,047,504	
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