

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.03.06 Renal Dialysis		
Special Fund Appropriation.....		906,832

SUMMARY

Total General Fund Appropriation.....	10,290,727
Total Special Fund Appropriation.....	991,331

Total Appropriation.....	<u>11,282,058</u>
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DEER'S HEAD CENTER

32.09.04.01 Services and Institutional Operations		
General Fund Appropriation.....	9,207,904	
	<u>9,173,092</u>	
Special Fund Appropriation.....	164,974	9,372,878
		<u>9,338,066</u>

Funds are appropriated in the Renal Dialysis and Holly Center budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.04.06 Renal Dialysis		
Special Fund Appropriation.....		1,117,201

SUMMARY

Total General Fund Appropriation.....	9,173,092
Total Special Fund Appropriation.....	<u>1,282,175</u>